

(xi) THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS.

The budget allocation for the office of the Council varies every financial year depending upon the expenditure/committed liabilities of the Council viz: salaries of members of service and maintenance of office.

There is a provision of Rs.23.00 lakh as Grant-in-Aid for the office of the Council for the financial year 2009-10 under the Non-plan budget of the State Government from which the Council meets all its expenditure as stated above.